

Five-Year Development Programme for Team Sports
Estimated Budget Plan 2020
隊際運動五年發展計劃
2020 年財務預算概要

NSA 體育總會名稱 : The Hong Kong Hockey Association

Team 隊伍 : 女子隊

Item No. 項目	Item 項目內容	Estimated Budget 財務預算 (HK\$)
1	Coaching expense	408,000.00
2	Local training	287,618.00
3	Oversea training and Competition	497,310.00
4	Audit fee	7,600.00
Total 總額:		1,200,528.00